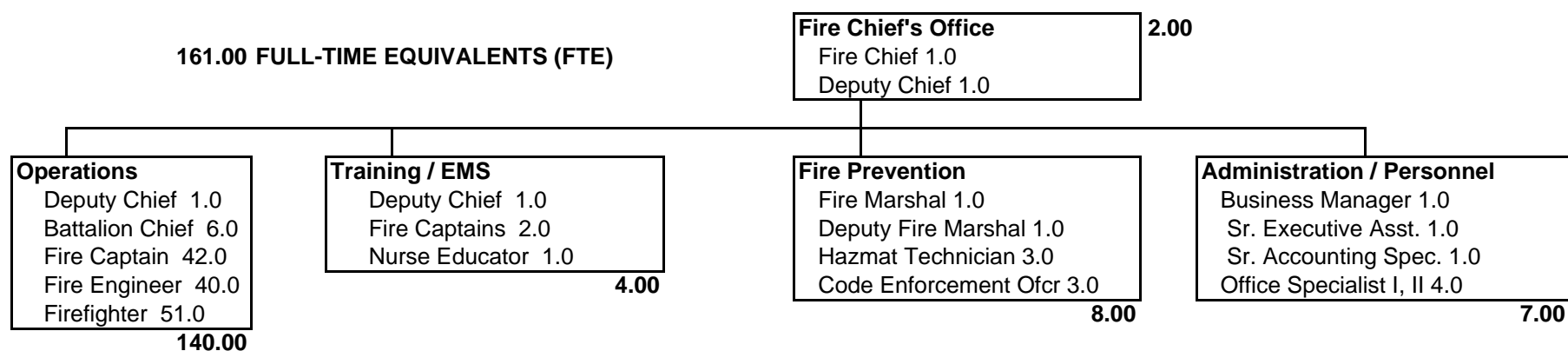


Fire Department Budgetary Org Chart

General Fund proposed budget structure as of March 1, 2009



Sworn

Fire Chief	1.0
Deputy Chief	3.0
Battalion Chief	6.0
Captain	44.0
Engineer	40.0
Firefighter	51.0
Deputy Fire Marshal	<u>1.0</u>
TOTAL	146.0

Non-sworn

Business Manager	1.0
Code Enforcement Ofcr	3.0
Fire Marshal	1.0
Hazmat Technician	3.0
Nurse Educator	1.0
Office Specialist I / II	4.0
Sr. Accounting Specialist	1.0
Sr. Executive Assistant	<u>1.0</u>
TOTAL	15.0